

**DEPARTMENT OF FISH AND GAME**  
**0200.05 COMMERCIAL SALMON STAMP ACCOUNT**  
**FUND CONDITION REPORT**

Updated 1/2/2009

	PY Prior Year Actual 2007/2008	CY Current Year Estimated 2008/2009	BY Budget Year Projected 2009/2010
<b>BEGINNING BALANCE</b>	8,000	0	2,000
Prior Year Adjustment	21,000	0	0
Adjusted Beginning Balance	29,000	0	2,000
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	0	26,000	40,000
Total Revenues, Transfers, and Other Adjustments	0	26,000	40,000
Total Resources	<u>29,000</u>	<u>26,000</u>	<u>42,000</u>
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
3600 Department of Fish and Game:			
State Operations	29,000	34,000	34,000
Expenditure Adjustments:			
3600 Department of Fish and Game:			
State Operations			
Anticipated Savings <sup>1</sup>	0	-10,000	0
Total Expenditures and Expenditure Adjustments	<u>29,000</u>	<u>24,000</u>	<u>34,000</u>
<b>FUND BALANCE</b>	0	2,000	8,000
Loan to General Fund	0	2,000	8,000

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*Anticipated savings of \$10,000 in CY to avoid deficit.*